

Port Pirie Regional Council

Water Regulatory Information Requirements
Minor and Intermediate Retailers

**Crystal Brook and Napperby
Community Wastewater Management Systems**

Pricing Schedule and Policy 2017/18

Sewerage & Trade Waste Retail Services	Unit of measurement	Current Year	Previous Year	Percentage Price Change
		\$/unit	\$/unit	
Crystal Brook CWMS	<i>Occupied Property</i>	\$180.00	\$185.00	2.8%
Crystal Brook CWMS	<i>Vacant Property</i>	\$135.00	\$139.00	2.9%
Napperby CWMS	<i>Occupied Property</i>	\$420.00	\$430.00	2.4%
Napperby CWMS	<i>Vacant Property</i>	\$315.00	\$323.00	2.5%

Question	Response
Please provide a description of the regulated Retail Services currently offered, as specified on the Pricing Schedule.	Occupied Properties - Availability of CWMS service, connection to property and regular pump out of septic tanks. Vacant Properties - Availability of CWMS services.
Please provide information on how the current pricing policies have been developed.	2014 Review: Full valuation of systems to identify replacement costs, review of monitoring, maintenance and operating costs. Application of 100% Occupied, 75% Vacant principle to reflect additional cost to pump out septic tanks at occupied properties.
Please describe the rationale for the price movements between the current year and previous year.	Ongoing strategy is to increase prices consistent with annual CPI. Prices were not increased in 2016 due to low CPI (1.5%) so for 2017 prices were increased by slightly more than current CPI (2.1%) to maintain service level cost increases.