

Port Pirie Regional Council

Water Regulatory Information Requirements
Minor and Intermediate Retailers

**Crystal Brook and Napperby
Community Wastewater Management Systems**

Pricing Schedule and Policy 2015/16

| Sewerage & Trade Waste Retail Services | Unit of measurement | Current Year | Previous Year | Percentage Price Change |
|--|--------------------------|--------------|---------------|-------------------------|
| | | \$/unit | \$/unit | |
| Crystal Brook CWMS | <i>Occupied Property</i> | \$180.00 | \$180.00 | 0% |
| Crystal Brook CWMS | <i>Vacant Property</i> | \$135.00 | \$135.00 | 0% |
| Napperby CWMS | <i>Occupied Property</i> | \$420.00 | \$420.00 | 0% |
| Napperby CWMS | <i>Vacant Property</i> | \$315.00 | \$315.00 | 0% |

| Question | Response |
|--|--|
| Please provide a description of the regulated Retail Services currently offered, as specified on the Pricing Schedule. | Occupied Properties - Availability of CWMS service, connection to property and regular pump out of septic tanks. Vacant Properties - Availability of CWMS services. |
| Please provide information on how the current pricing policies have been developed. | Prior to 2014: Historical based on original cost to construct the infrastructure, repay associated loans, maintenance and operating of the service. 2014 Review: Full valuation of systems to identify replacement costs, review of monitoring, maintenance and operating costs. Application of 100% Occupied, 75% Vacant principle to reflect additional cost to pump out septic tanks at occupied properties. |
| Please describe the rationale for the price movements between the current year and previous year. | No change. |