

Adopted Rates Summary				24/25 Service Charges	
LAND USE	TOTAL CAPITAL VALUE	RATE	REVENUE TO BE RAISED		
Residential	\$1,831,165,582	0.39859	\$12,341,576	Community Wastewater Management System (Occupied) - Crystal Brook	\$225
Commercial - Shop	\$98,078,974	0.95453	\$1,068,869	Community Wastewater Management System (Vacant) - Crystal Brook	\$168
Commercial - Office	\$21,743,569	0.95453	\$240,408		
Commercial - Other	\$144,261,650	0.95453	\$1,518,221	Community Wastewater Management System (Occupied) - Napperby	\$522
Industry - Light	\$22,842,915	0.77411	\$225,932		
Industry - Other	\$12,573,766	0.77411	\$113,764	Community Wastewater Management System (Vacant) - Napperby	\$392
Primary Production	\$1,364,021,290	0.18282	\$2,814,018		
Vacant Land	\$40,290,400	0.81011	\$609,632	3 Bin Waste Collection Service Charge	\$269
Other	\$45,253,394	0.44067	\$269,993		
Industry - Other Significant Industry Subzone	\$36,100,000	3.3924	\$1,226,516		

2024/25 Budget			
	ADOPTED 23/24 BUDGET	ADOPTED 24/25 BUDGET	YoY CHANGE \$
OPERATING BUDGET			
Operating Revenue	\$31,983,000	\$33,388,000	\$1,405,000
Operating Expenses	\$32,017,000	\$33,430,000	\$1,413,000
Surplus / (Deficit)	\$(35,000)	\$(42,000)	\$(7,000)
Amounts received for new or upgraded assets	\$1,854,000	\$2,610,000	\$756,000
Net Surplus / (Deficit)	\$1,821,000	\$2,568,000	\$747,000
CAPITAL BUDGET			
Renewal / Replacement	\$7,527,000	\$7,670,250	\$143,250
New / Upgrade	\$3,693,000	\$8,396,750	\$4,676,750
TOTAL CAPITAL EXPENDITURE	\$11,220,000	\$16,067,000	\$4,847,000

Annual Business Plan & Budget Summary

2024 - 2025



Message from the Mayor & CEO

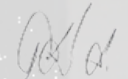
It is an exciting time to be living and working in the Port Pirie Regional Council area. With the State Government's State Prosperity Plan focusing on the Upper Spencer Gulf Region, the interest to recognise Port Pirie as a Green Iron Hub, a focus on renewable energy, and interest from developers shows great promise and potential in our region's future and Port Pirie Regional Council is looking forward to what lies ahead.

In considering the capital and operational projects proposed for 24/25, Council has been very mindful of the current economic conditions and the cost-of-living pressures faced by all sections of our community. Whilst we have seen a significant increase in the valuations particularly for residential and rural lands, Councils rating strategy has been to reduce applicable differential rates in dollar to raise approximately 5% more in general rate revenue than last year, in an effort to maintain services and manage costs close to the current inflation factor.

Council is committed to our region's future, and we are continually forward planning to ensure a bright, promising future for all who live, work, and visit our region. Throughout 2024/25, we will be consulting on our new Community Plan, a strategic plan that will guide Council's projects and services for the next ten years.



Leon Stephens
Mayor



Peter Ackland
Chief Executive Officer

Port Pirie Regional Council



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Port Pirie Administration Centre
115 Ellen Street
PO Box 45
Port Pirie SA 5540

Funding The Annual Business Plan

\$19.7m

General Rates

\$420,000

Statutory Charges

\$1.71m

User Charges

\$2.48m

Service Charges

\$8.1m

Grants & Subsidies

\$776,000

Reimbursements & Other Income

\$142,000

Investment Income

At a Glance

Operating Income for 2024/25 will be \$33.38m, where \$22.23m is derived from Rates & Service Charges.

Operating Expenses of \$33.43m.

Capital Works of \$16.07m.

For more information, please view the 2024/25 Annual Business Plan, available on Councils Website, or by contacting Council on one of the options listed over the page.



Roads - Sealed and Unsealed program \$6.52m

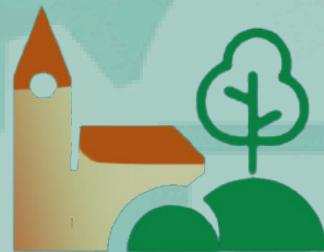
Kerbing and Footpath program \$1.23m



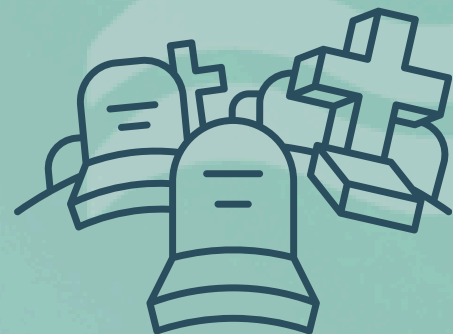
Riverfront Precinct. Beach Deck and Nature Inspired Playground with inclusive elements \$1.7m



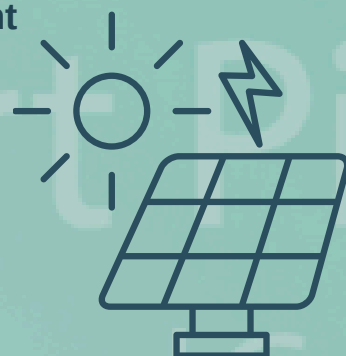
Assisting Passenger Transport, through provision of funds and advocacy for expansion



Greening Port Pirie Funding \$999,300



Cemetery Development \$95,000



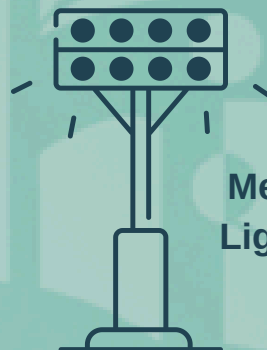
Installation of Solar Panels on Various Council Buildings in an aim to reduce carbon emissions and provide Council with consumption and cost reductions \$350,000



Playgrounds \$70,000



Leisure Centre and Swimming Pools \$715,000



Memorial Oval Precinct Light Upgrade. \$150,000



Plant Replacement \$1.17m



Repairs to Port Pirie Skate Park \$210,000

Rates

Council has adopted Capital Valuations, as provided by the Valuer-General, as the basis to raise the annual rates.

The rating structure includes various components which make up the rates payable, depending on the locality and land use of the property.

Fixed Charge + (Capital Valuation x differential rate in the dollar) + Waste Management Service Charge + CWMS Service Charge (if applicable) + Regional Landscape Levy = Total Rates Payable.

The average residential rate will rise by \$67 to \$1,512 which is an increase of 5% or \$1.29 per week. The Rate increase was only slightly higher than annual CPI inflation to the March quarter 2024, Adelaide, all groups.

Rates may be paid by quarterly instalments due on 11 September 2024, 11 December 2024, 12 March 2025, with the final payment required by 11 June 2025.

Council also has a Hardship Policy for those that are experiencing financial difficulties and may not be able to meet the rates payment due dates. There are several options available including payment plans and payment extensions under specific circumstances. A copy of the Policy is available on the Council website <http://www.pirie.sa.gov.au>.

Alternatively, Ratepayers can contact the Rates Officer on 8633 9734 for further information and to discuss their specific situation. All enquiries are confidential.